

CERTIFICATE

2011/2012

To the Clerk of BARTON, State of Kansas

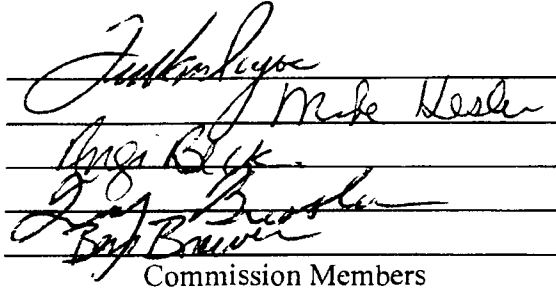
We, the undersigned officers of

HOISINGTON RECREATION COMMISSION

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2011/2012</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	301,634
Employee Benefits & Ins	4	50,912
TOTAL		352,546
Budget Summary	5	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___


Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

HOISINGTON RECREATION COMMISSION
PO BOX 96
HOISINGTON, KS 67544

Sponsoring USD/City Address

USD #431
165 W. 3RD ST.
HOISINGTON, KS 67544

Provide point of 0
POC phone number: 0

Other County: 0
Other County: 0
Other County: 0
Other County: 0



State of Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2010/2011	Pmts Due for the Year of 2010/2011	Pmts Due for the Year of 2011/2012
N O N E								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

HOISINGTON RECREATION COMMISSION

FUND PAGE

Adopted Budget	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
Employee Benefits & Ins			
Unencumbered Cash Balance	27,117	26,969	27,517
Receipts:			
Tax Revenue	17,150	18,211	21,702
Motor Vehicle	1,719	1,714	1,693
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	18,869	19,925	23,395
Resources Available	45,986	46,894	50,912
Expenditures:			
Social Security	6,113	6,953	10,000
KPERS	2,105	2,522	2,700
Workers Compensation	1,482	1,073	1,900
Health Insurance	4,800	4,800	5,000
Liability Insurance	2,588	2,561	3,000
Unemployment Insurance	606	1,348	2,000
Life Insurance	20	20	30
Employee Bond	100	100	100
Budget Reserve			26,182
Miscellaneous	1,203		
Does misc. exceeds 10%			
Total Expenditures	19,017	19,377	50,912
Unencumbered Cash Balance	26,969	27,517	0

State of Kansas
Barton County SS.

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Hoisington Dispatch, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Hoisington, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 15th day of July, 20 11 with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____

Signed: David Settle

Subscribed and sworn to before me this 15 day of July, 20 11.

Anita Settle
Notary Public's Signature

My commission expires: June 23, 2015

Publication Fee: \$ 108.00

Total Publication Fee: \$ 108.00

(Published in The Hoisington Dispatch July 15, 2011.)

The Governing Body of
HOISINGTON RECREATION COMMISSION

will meet on July 25, 2011, at 12:00 p.m. at Hoisington Activity Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at the Hoisington Activity Center and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

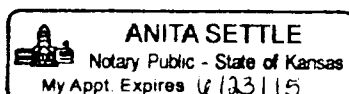
The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
General	174,756	230,343	301,634
Employee Benefits & Ins	19,017	19,377	50,912
Totals	193,773	249,720	352,546

Lease Purchases:
July 1,

2008	2009	2010
0	0	0

Mike Hoshko
Recreation Commission Secretary



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Recreation Commission Secretary

first published in
The Hoisington Dispatch
December 9, 2004

2t-D16

Resolution No. 12-06-2004

WHEREAS, the Hoisington Recreation Commission has adopted a resolution declaring it necessary to increase the annual property tax levy for the use of such Commission to operate a public recreation system and has requested the School District to authorize a maximum mill levy of not to exceed 3 mills; and

WHEREAS, the provisions of K.S.A. 12-1927 and amendments thereto, to provide for such an increase, subject to a petition of the voters for a referendum thereon;

BE IT RESOLVED, by the Board of Education of Unified School District #431 that the Hoisington Recreation Commission be authorized to levy a tax of not to exceed 3 mill, in the year 2005 and thereafter, subject to such petition and referendum requirement.

BE IT FURTHER RESOLVED, that this resolution shall be published once each week for two consecutive weeks in the official school district newspaper and that an amount not exceeding said maximum mill levy may be levied by the Hoisington Recreation Commission unless a petition requesting an election upon the proposition, signed by at least five percent of the qualified voters of the school district, shall be filed with the county election officer within 30 days following the date of the last publication of this resolution.

PASSED, by the Board of Education of Unified School District #431, on this 6th day of December, 2004.

Board President, Mike Klepper

Clerk of the Board, Judy Sandritter.

2 MILLS